

**CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI**  
**la data de 31-12-2014**

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Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
<b>TOTAL CHELTUIELI</b>	49.02		14086000.00	15028631.00	15028631.00	15028631.00	11088884.16	3939746.84	13224200.36
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	50.02		5722700.00	5791300.00	5791300.00	5791300.00	4394140.33	1397159.67	10420792.13
<b>Autoritati publice si actiuni externe</b>	51.02		5249000.00	5544600.00	5544600.00	5544600.00	4235304.59	1309295.41	10263033.39
Autoritati executive si legislative	51.02.01		5249000.00	5544600.00	5544600.00	5544600.00	4235304.59	1309295.41	10263033.39
Autoritati executive	51.02.01.03		5249000.00	5544600.00	5544600.00	5544600.00	4235304.59	1309295.41	10263033.39
<b>Alte servicii publice generale</b>	54.02		316700.00	89700.00	89700.00	89700.00	48449.74	41250.26	47372.74
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05		234700.00						
Servicii publice comunitare de evidenta a persoanelor	54.02.10		82000.00	82000.00	82000.00	82000.00	48449.74	33550.26	47372.74
Alte servicii publice generale	54.02.50			7700.00	7700.00	7700.00		7700.00	
<b>Transferuri cu caracter general intre diferite nivele ale administratiei</b>	56.02		157000.00	157000.00	157000.00	157000.00	110386.00	46614.00	110386.00
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	56.02.06		157000.00	157000.00	157000.00	157000.00	110386.00	46614.00	110386.00
<b>Partea a II-a Aparare, Ordine Publica si Siguranta Nationala</b>	59.02		560000.00	562600.00	562600.00	562600.00	183076.31	379523.69	90949.78
<b>Ordine publica si siguranta nationala</b>	61.02		560000.00	562600.00	562600.00	562600.00	183076.31	379523.69	90949.78
Ordine publica	61.02.03		137000.00	139600.00	139600.00	139600.00	68815.07	70784.93	52873.30
Politie locala	61.02.03.04		137000.00	139600.00	139600.00	139600.00	68815.07	70784.93	52873.30
Protectie civila si protectia contra incendiilor	61.02.05		423000.00	423000.00	423000.00	423000.00	109404.16	313595.84	38076.48
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50						4857.08	-4857.08	

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
<b>Partea a III-a Cheltuieli Social - Culturale</b>	63.02		2985300.00	3052400.00	3052400.00	3052400.00	2054911.81	997488.19	1513117.58
<b>Sanatate</b>	66.02		352300.00	352300.00	352300.00	352300.00	103703.19	248596.81	102173.19
Servicii medicale in unitati sanitare cu paturi	66.02.06		239300.00	239300.00	239300.00	239300.00		239300.00	
Spitale generale	66.02.06.01		239300.00	239300.00	239300.00	239300.00		239300.00	
Servicii de sanatate publica	66.02.08		113000.00	113000.00	113000.00	113000.00	103703.19	9296.81	102173.19
<b>Cultura, recreere si religie</b>	67.02		1710000.00	1771700.00	1771700.00	1771700.00	1257677.24	514022.76	706467.01
Servicii culturale	67.02.03		685000.00	696700.00	696700.00	696700.00	430149.03	266550.97	306991.34
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02		63000.00	63000.00	63000.00	63000.00	40971.00	22029.00	40847.00
Case de cultura	67.02.03.06		522000.00	533700.00	533700.00	533700.00	299189.08	234510.92	264841.74
Camine culturale	67.02.03.07		100000.00	100000.00	100000.00	100000.00	89988.95	10011.05	1302.60
Servicii recreative si sportive	67.02.05		915000.00	965000.00	965000.00	965000.00	742502.87	222497.13	314450.33
Sport	67.02.05.01		70000.00	70000.00	70000.00	70000.00	66960.00	3040.00	66960.00
Tineret	67.02.05.02		40000.00	40000.00	40000.00	40000.00	30887.30	9112.70	30887.30
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03		805000.00	855000.00	855000.00	855000.00	644655.57	210344.43	216603.03
Servicii religioase	67.02.06		50000.00	50000.00	50000.00	50000.00	42500.00	7500.00	42500.00
Alte servicii in domeniile culturii, recreeri si religiei	67.02.50		60000.00	60000.00	60000.00	60000.00	42525.34	17474.66	42525.34
<b>Asigurari si asistenta sociala</b>	68.02		923000.00	928400.00	928400.00	928400.00	693531.38	234868.62	704477.38
Asistenta sociala in caz de boli si invaliditati	68.02.05		618000.00	647200.00	647200.00	647200.00	564237.00	82963.00	577411.00
Asistenta sociala in caz de invaliditate	68.02.05.02		618000.00	647200.00	647200.00	647200.00	564237.00	82963.00	577411.00
Crese	68.02.11		150000.00	126200.00	126200.00	126200.00	91657.38	34542.62	89429.38
Prevenirea excluderii sociale	68.02.15		155000.00	155000.00	155000.00	155000.00	37637.00	117363.00	37637.00
Ajutor social	68.02.15.01		155000.00	155000.00	155000.00	155000.00	37637.00	117363.00	37637.00
<b>Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape</b>	69.02		1734000.00	1724000.00	1724000.00	1724000.00	1257622.93	466377.07	681691.29

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
<b>Locuinte, servicii si dezvoltare publica</b>	70.02		1339000.00	1329000.00	1329000.00	1329000.00	948681.75	380318.25	599471.25
Alimentare cu apa si amenajari hidrotehnice	70.02.05		215000.00	335000.00	335000.00	335000.00	234997.18	100002.82	117076.42
Alimentare cu apa	70.02.05.01		215000.00	335000.00	335000.00	335000.00	234997.18	100002.82	117076.42
Iluminat public si electrificari rurale	70.02.06		908000.00	778000.00	778000.00	778000.00	615751.58	162248.42	482394.83
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		216000.00	216000.00	216000.00	216000.00	97932.99	118067.01	
<b>Protectia mediului</b>	74.02		395000.00	395000.00	395000.00	395000.00	308941.18	86058.82	82220.04
Salubritate si gestiunea deseurilor	74.02.05		375000.00	375000.00	375000.00	375000.00	308941.18	66058.82	82220.04
Salubritate	74.02.05.01		125000.00	125000.00	125000.00	125000.00	87768.18	37231.82	82220.04
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02		250000.00	250000.00	250000.00	250000.00	221173.00	28827.00	
Canalizarea si tratarea apelor reziduale	74.02.06		20000.00	20000.00	20000.00	20000.00		20000.00	
<b>Partea a V-a Actiuni economice</b>	79.02		3084000.00	3898331.00	3898331.00	3898331.00	3199132.77	699198.23	517649.58
<b>Actiuni generale economice, comerciale si de munca</b>	80.02			90000.00	90000.00	90000.00	12615.74	77384.26	12615.74
Actiuni generale economice si comerciale	80.02.01			90000.00	90000.00	90000.00	12615.74	77384.26	12615.74
Prevenire si combatere inundatii si gheturi	80.02.01.06			90000.00	90000.00	90000.00	12615.74	77384.26	12615.74
<b>Combustibili si energie</b>	81.02		54000.00	54000.00	54000.00	54000.00	21485.90	32514.10	21485.90
Energie termica	81.02.06		54000.00	54000.00	54000.00	54000.00	21485.90	32514.10	21485.90
<b>Transporturi</b>	84.02		3030000.00	3754331.00	3754331.00	3754331.00	3165031.13	589299.87	483547.93
Transport rutier	84.02.03		3030000.00	3754331.00	3754331.00	3754331.00	3165031.13	589299.87	483547.93
Strazi	84.02.03.03		3030000.00	3754331.00	3754331.00	3754331.00	3165031.13	589299.87	483547.93
<b>Rezerve, Excedent/Deficit</b>	96.02		133300.00	3156000.00			6852256.69		
Excedent	98.02		6736600.00	7560000.00			10476091.88		
Excedentul sectiunii de functionare	98.02.96		6736600.00	7560000.00			10476091.88		
Deficit	99.02		-6603300.00	-4404000.00			-3623835.19		
Deficitul sectiunii de dezvoltare	99.02.97		-6603300.00	-4404000.00			-3623835.19		

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
<b>CHELTUIELI SECTIUNEA FUNCTIONARE</b>	49.02 SF		7482700.00	7441000.00	7441000.00	7441000.00	4959549.65	2481450.35	5163671.13
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	50.02		3013700.00	2872300.00	2872300.00	2872300.00	2214250.64	658049.36	2477339.32
<b>Autoritati publice si actiuni externe</b>	51.02		2540000.00	2625600.00	2625600.00	2625600.00	2055414.90	570185.10	2319580.58
Autoritati executive si legislative	51.02.01		2540000.00	2625600.00	2625600.00	2625600.00	2055414.90	570185.10	2319580.58
Autoritati executive	51.02.01.03		2540000.00	2625600.00	2625600.00	2625600.00	2055414.90	570185.10	2319580.58
<b>Alte servicii publice generale</b>	54.02		316700.00	89700.00	89700.00	89700.00	48449.74	41250.26	47372.74
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05		234700.00						
Servicii publice comunitare de evidenta a persoanelor	54.02.10		82000.00	82000.00	82000.00	82000.00	48449.74	33550.26	47372.74
Alte servicii publice generale	54.02.50			7700.00	7700.00	7700.00		7700.00	
<b>Transferuri cu caracter general intre diferite nivele ale administratiei</b>	56.02		157000.00	157000.00	157000.00	157000.00	110386.00	46614.00	110386.00
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	56.02.06		157000.00	157000.00	157000.00	157000.00	110386.00	46614.00	110386.00
<b>Partea a II-a Aparare, Ordine Publica si Siguranta Nationala</b>	59.02		500000.00	502600.00	502600.00	502600.00	123085.11	379514.89	90949.78
<b>Ordine publica si siguranta nationala</b>	61.02		500000.00	502600.00	502600.00	502600.00	123085.11	379514.89	90949.78
Ordine publica	61.02.03		137000.00	139600.00	139600.00	139600.00	68815.07	70784.93	52873.30
Politie locala	61.02.03.04		137000.00	139600.00	139600.00	139600.00	68815.07	70784.93	52873.30
Protectie civila si protectia contra incendiilor	61.02.05		363000.00	363000.00	363000.00	363000.00	49412.96	313587.04	38076.48
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50						4857.08	-4857.08	
<b>Partea a III-a Cheltuieli Social - Culturale</b>	63.02		2186000.00	2253100.00	2253100.00	2253100.00	1549357.32	703742.68	1513117.58
<b>Sanatate</b>	66.02		113000.00	113000.00	113000.00	113000.00	103703.19	9296.81	102173.19
Servicii de sanatate publica	66.02.08		113000.00	113000.00	113000.00	113000.00	103703.19	9296.81	102173.19

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
<b>Cultura, recreere si religie</b>	67.02		1150000.00	1211700.00	1211700.00	1211700.00	752122.75	459577.25	706467.01
Servicii culturale	67.02.03		585000.00	596700.00	596700.00	596700.00	347997.44	248702.56	306991.34
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02		63000.00	63000.00	63000.00	63000.00	40971.00	22029.00	40847.00
Case de cultura	67.02.03.06		472000.00	483700.00	483700.00	483700.00	265366.84	218333.16	264841.74
Camine culturale	67.02.03.07		50000.00	50000.00	50000.00	50000.00	41659.60	8340.40	1302.60
Servicii recreative si sportive	67.02.05		455000.00	505000.00	505000.00	505000.00	319099.97	185900.03	314450.33
Sport	67.02.05.01		70000.00	70000.00	70000.00	70000.00	66960.00	3040.00	66960.00
Tineret	67.02.05.02		40000.00	40000.00	40000.00	40000.00	30887.30	9112.70	30887.30
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03		345000.00	395000.00	395000.00	395000.00	221252.67	173747.33	216603.03
Servicii religioase	67.02.06		50000.00	50000.00	50000.00	50000.00	42500.00	7500.00	42500.00
Alte servicii in domeniile culturii, recreeri si religiei	67.02.50		60000.00	60000.00	60000.00	60000.00	42525.34	17474.66	42525.34
<b>Asigurari si asistenta sociala</b>	68.02		923000.00	928400.00	928400.00	928400.00	693531.38	234868.62	704477.38
Asistenta sociala in caz de boli si invaliditati	68.02.05		618000.00	647200.00	647200.00	647200.00	564237.00	82963.00	577411.00
Asistenta sociala in caz de invaliditate	68.02.05.02		618000.00	647200.00	647200.00	647200.00	564237.00	82963.00	577411.00
Crese	68.02.11		150000.00	126200.00	126200.00	126200.00	91657.38	34542.62	89429.38
Prevenirea excluderii sociale	68.02.15		155000.00	155000.00	155000.00	155000.00	37637.00	117363.00	37637.00
Ajutor social	68.02.15.01		155000.00	155000.00	155000.00	155000.00	37637.00	117363.00	37637.00
<b>Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape</b>	69.02		849000.00	719000.00	719000.00	719000.00	546712.60	172287.40	564614.87
<b>Locuinte, servicii si dezvoltare publica</b>	70.02		724000.00	594000.00	594000.00	594000.00	458944.42	135055.58	482394.83
Iluminat public si electrificari rurale	70.02.06		708000.00	578000.00	578000.00	578000.00	458944.42	119055.58	482394.83
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		16000.00	16000.00	16000.00	16000.00		16000.00	
<b>Protectia mediului</b>	74.02		125000.00	125000.00	125000.00	125000.00	87768.18	37231.82	82220.04
Salubritate si gestiunea deseurilor	74.02.05		125000.00	125000.00	125000.00	125000.00	87768.18	37231.82	82220.04

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Salubritate	74.02.05.01		125000.00	125000.00	125000.00	125000.00	87768.18	37231.82	82220.04
<b>Partea a V-a Actiuni economice</b>	79.02		934000.00	1094000.00	1094000.00	1094000.00	526143.97	567856.03	517649.58
<b>Actiuni generale economice, comerciale si de munca</b>	80.02			90000.00	90000.00	90000.00	12615.74	77384.26	12615.74
Actiuni generale economice si comerciale	80.02.01			90000.00	90000.00	90000.00	12615.74	77384.26	12615.74
Prevenire si combatere inundatii si gheturi	80.02.01.06			90000.00	90000.00	90000.00	12615.74	77384.26	12615.74
<b>Combustibili si energie</b>	81.02		54000.00	54000.00	54000.00	54000.00	21485.90	32514.10	21485.90
Energie termica	81.02.06		54000.00	54000.00	54000.00	54000.00	21485.90	32514.10	21485.90
<b>Transporturi</b>	84.02		880000.00	950000.00	950000.00	950000.00	492042.33	457957.67	483547.93
Transport rutier	84.02.03		880000.00	950000.00	950000.00	950000.00	492042.33	457957.67	483547.93
Strazi	84.02.03.03		880000.00	950000.00	950000.00	950000.00	492042.33	457957.67	483547.93
<b>Rezerve, Excedent/Deficit</b>	96.02		6736600.00	7560000.00			10476091.88		
Excedent	98.02		6736600.00	7560000.00			10476091.88		
Excedentul sectiunii de functionare	98.02.96		6736600.00	7560000.00			10476091.88		
<b>CHELTUIELI SECTIUNEA DEZVOLTARE</b>	49.02 SD		6603300.00	7587631.00	7587631.00	7587631.00	6129334.51	1458296.49	8060529.23
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	50.02		2709000.00	2919000.00	2919000.00	2919000.00	2179889.69	739110.31	7943452.81
<b>Autoritati publice si actiuni externe</b>	51.02		2709000.00	2919000.00	2919000.00	2919000.00	2179889.69	739110.31	7943452.81
Autoritati executive si legislative	51.02.01		2709000.00	2919000.00	2919000.00	2919000.00	2179889.69	739110.31	7943452.81
Autoritati executive	51.02.01.03		2709000.00	2919000.00	2919000.00	2919000.00	2179889.69	739110.31	7943452.81
<b>Partea a II-a Aparare, Ordine Publica si Siguranta Nationala</b>	59.02		60000.00	60000.00	60000.00	60000.00	59991.20	8.80	
<b>Ordine publica si siguranta nationala</b>	61.02		60000.00	60000.00	60000.00	60000.00	59991.20	8.80	
Protectie civila si protectia contra incendiilor	61.02.05		60000.00	60000.00	60000.00	60000.00	59991.20	8.80	
<b>Partea a III-a Cheltuieli Social - Culturale</b>	63.02		799300.00	799300.00	799300.00	799300.00	505554.49	293745.51	
<b>Sanatate</b>	66.02		239300.00	239300.00	239300.00	239300.00		239300.00	

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Servicii medicale in unitati sanitare cu paturi	66.02.06		239300.00	239300.00	239300.00	239300.00		239300.00	
Spitale generale	66.02.06.01		239300.00	239300.00	239300.00	239300.00		239300.00	
<b>Cultura, recreere si religie</b>	67.02		560000.00	560000.00	560000.00	560000.00	505554.49	54445.51	
Servicii culturale	67.02.03		100000.00	100000.00	100000.00	100000.00	82151.59	17848.41	
Case de cultura	67.02.03.06		50000.00	50000.00	50000.00	50000.00	33822.24	16177.76	
Camine culturale	67.02.03.07		50000.00	50000.00	50000.00	50000.00	48329.35	1670.65	
Servicii recreative si sportive	67.02.05		460000.00	460000.00	460000.00	460000.00	423402.90	36597.10	
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03		460000.00	460000.00	460000.00	460000.00	423402.90	36597.10	
<b>Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape</b>	69.02		885000.00	1005000.00	1005000.00	1005000.00	710910.33	294089.67	117076.42
<b>Locuinte, servicii si dezvoltare publica</b>	70.02		615000.00	735000.00	735000.00	735000.00	489737.33	245262.67	117076.42
Alimentare cu apa si amenajari hidrotehnice	70.02.05		215000.00	335000.00	335000.00	335000.00	234997.18	100002.82	117076.42
Alimentare cu apa	70.02.05.01		215000.00	335000.00	335000.00	335000.00	234997.18	100002.82	117076.42
Iluminat public si electrificari rurale	70.02.06		200000.00	200000.00	200000.00	200000.00	156807.16	43192.84	
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		200000.00	200000.00	200000.00	200000.00	97932.99	102067.01	
<b>Protectia mediului</b>	74.02		270000.00	270000.00	270000.00	270000.00	221173.00	48827.00	
Salubritate si gestiunea deseurilor	74.02.05		250000.00	250000.00	250000.00	250000.00	221173.00	28827.00	
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02		250000.00	250000.00	250000.00	250000.00	221173.00	28827.00	
Canalizarea si tratarea apelor reziduale	74.02.06		20000.00	20000.00	20000.00	20000.00		20000.00	
<b>Partea a V-a Actiuni economice</b>	79.02		2150000.00	2804331.00	2804331.00	2804331.00	2672988.80	131342.20	
<b>Transporturi</b>	84.02		2150000.00	2804331.00	2804331.00	2804331.00	2672988.80	131342.20	
Transport rutier	84.02.03		2150000.00	2804331.00	2804331.00	2804331.00	2672988.80	131342.20	
Strazi	84.02.03.03		2150000.00	2804331.00	2804331.00	2804331.00	2672988.80	131342.20	
<b>Rezerve, Excedent/Deficit</b>	96.02		-6603300.00	-4404000.00			-3623835.19		

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Deficit	99.02		-6603300.00	-4404000.00			-3623835.19		
Deficitul sectiunii de dezvoltare	99.02.97		-6603300.00	-4404000.00			-3623835.19		

Conducatorul institutiei

DR. MOROSAN MIRCEA

Conducatorul compartimentului  
financiar - contabil

EC. PANDREA RODICA